

# HOW TO CHOOSE YOUR PROJECTS

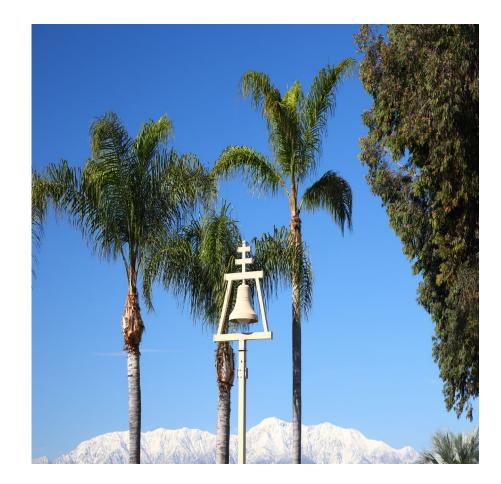
Riverside, California Community & Economic Development Department

**CDBG/HOPWA** Grants Division

### CITY OF RIVERSIDE, CA

The City of Riverside is a rapidly growing metropolitan hub, with an artistic spirit, positioned for a sustainable urban future. Ranked as the 12th largest city in the state, The City believes in continually investing in and improving the community.

The City is governed by a seven-member City Council / City Manager model, and is a full-service city providing public safety, utility, community services, and more. With a budget of \$1.1 billion and approx. 2,400 employees, the City provides services to more than 314,000 residents.





### CITY OF RIVERSIDE, CITY HALL

At the City of Riverside, CDBG funds are managed by the Community & Economic Development Department (CEDD). The City of Riverside Community & Economic Development Department is comprised of 8 distinct divisions;

- Arts & Cultural Affairs
- Building & Safety
- Code Enforcement
- <u>CDBG/Grants</u>

- Economic Development
- Neighborhood Engagement
- Planning
  - Real Property
     Services/Successor Agency





## CITY OF RIVERSIDE CALIFORNIA, CONT.

As a designated entitlement jurisdiction, the City of Riverside receives an annual allocation of HUD federal funding for four entitlement programs. The City is required to develop a Five-Year Consolidated Plan and an Annual Action Plan for the use of these funds.

- Community Development Block Grant (CDBG)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)
- HOME Investment Partnership (HOME)

The purpose of these programs is to address a wide range of community development needs from neighborhood improvements to public services to economic development and affordable housing.





### HUD ACTION PLAN PROCESS

The Annual Action Plan is prepared and submitted to HUD to implement HUD's three community development goals



CDBG funds must be used for eligible activities that meet one of three national objectives:

- 1. Benefit to low- and moderate-income persons
- 2. Aid in the prevention or elimination of slums or blight
- 3. Meet a need having a particular urgency



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### HUD ACTION PLAN PROCESS

#### October-November

Community input meetings are held during this time. The purpose of the meetings is to obtain input for future HUD funding.

#### Early December

The CDBG application for funding is made available for all interested parties. An ongoing mailing list of past recipients, city departments, and interested parties is utilized to send the application announcement.

#### **Mid-December**

After the applications are released, a technical assistance workshop is held to provide in-person guidance on how to fill out the application. During that time, the applicants can ask any questions they may have.

#### January

The application deadline falls at the end of January. At that time, staff makes themselves available for any questions or guidance needed. Both external and internal applications are due on the same day.

### May

A Public Hearing is held, and the proposed Action Plan is presented to City Council and the community for approval. Following approval of the plan, a final version is prepared, and the plan is submitted to HUD.

#### <u>April</u>

The tentative recommendations for funding are made available to the public for a period of 30 days. The Action Plan and its recommendations are made available via the local paper, mail, and the City's website.

#### **February**

Staff reviews all applications using a rating sheet. Applications are assessed based on many factors such: as eligibility, community priority, risk, and experience. After initial recommendations for funding are made, staff reviews applications assessments with the City Manager, and City Councilmembers.



### **COMMUNITY INPUT MEETINGS**



Category/ Type of Project	Comments	
Community Services (senior services, youth services)		
Infrastructure (Roads, sidewalks, streetlights)		
Public Facilities (Parks, Community Centers, Neighborhood Centers)		
Special Needs		
Housing		
Business & Jobs		
Homelessness		
Other		
	Community Services (senior services, youth services)         Infrastructure (Roads, sidewalks, streetlights)         Public Facilities (Parks, Community Centers, Neighborhood Centers)         Special Needs         Housing         Business & Jobs         Homelessness	Community Services         (senior services, youth services)         Infrastructure         (Roads, sidewalks, streetlights)         Public Facilities         (Parks, Community Centers, Neighborhood Centers)         Special Needs         Housing         Business & Jobs         Homelessness



### **APPLICATION RATING SHEET**

	2023-2024 COMMUNITY DEVELOPMENT BLOCK GRANT EVALUATION AND RISK ASSESSEMENT FORM			
	Applicant/Organization Name: Application#:			
1	Project Name: CDBG Funds Reque			
_	Circle Appli	cable	Sc	ore
-	Quality of Program Design	_		
	1 Does the proposed program omply with the overall regulations and objectives of the CDBG program? Application describes how the identified need relates to the objectives of the CDBG program? [Mistinum Threshold Factor]	0	5	10
Specific Categories:	2 Is there vidence/documentation of acceptable and accountable management financial system that amimizes any opportunity for fraud, waste, or mismanagement?	0	5	10
_	3 Does the proposed activity or urgent need in the community address a priority in community development need as identified in the Five-Year Consolidated Plan?	0	5	10
-Program Quality 🥤	4 Application states how CDBG funds will be used to provide services and describes tasks and specific activities to be accomplished during the entire project period.	0	5	10
-Proposal	Quality of Proposal Elements Are the processing activities and goals clearly defined? Measurable outcome established? Does the	+	-	
-	application clearly describe the project description and request? Number of Low Moderate- Income Persons (LMI) proposed to be served:	0	5	10
Elements	6 What is the expected percentage of Low/Mod benefit for the project or activity? 0-69% (0); 70-89% (5); 90-100% (20)	0	5	20
-Experience —	7 Are there standards set forth to determine whether clients are low/mod limited clientele and to determine their eligibility to participate in the program?	0	5	10
	8 Does the proposed cost of the project (CDBG funds) justify the number of persons to be served?	0	5	10
-Funding Request	Are activities located within a Target area? If project has city-wide service area (5) Countywide or un-clined (0)	0	5	10
	Capacity and Experience Does the organization have the demonstrated capacity to successfully implement and complete the	-	-	
	10 proposed activity in a timely manner? [Minimum Threshold Factor]	0	5	10
	11 He the organization demonstrated past experience in implementing and complying with federarctate/other funding regulations?	0	5	10
	12 Does the organization have the experience and staff qualifications to meet their intended program goals?	0	5	10
	Has five (5) or more years at the same location/organization/staff experience. History of doing this particular activity?	0	5	10
-	Funding Request Match (dollar for dollar), Will the proposed activity leverage meet project budget? Has the			
	14 organization demonstrated an ability to leverage and raise other funds? Match 0-50% (0); Match 51%-99% (5); Match 100% or more (10)	0	5	10
	15 Does the operating budget seem adequate for the organizational structure and proposed project activity?	0	5	10
-	16 Can the activity be considered "difficult to provide" or does it serve a "difficult to serve area"?	0	5	20
_	17 Does the proposed cost of the project activity justify the number of persons who will directly benefit from the project activity?	0	5	10
	<ul><li>If prior funding was received, were all funds spent? And was applicant in compliance with regard to reporting and drawing down funds? If no prior funding (0)</li></ul>	0	5	10
	19 Does the organization strengths include, financial system, record keeping, timecards, and paystubs?	0	5	10
	20 Will the project or funding be completed within a reasonable time frame?	0	5	10

#### CDBG SUMMARY OF POINT SYSTEM CRITERIA

Factor	Points	Explanation
<u>Part 1: Q</u> uality of Program Design	40 points	Points are given for eligible activity as defined in 24CFR 570.201, overall program merit; program coordinates with existing services and shows evidence of community support.
<u>Part 2:</u> Quality of Proposal Elements	60 points	Points are given for measurable outcomes for the services provided, the tools used to determine success, past outcomes and the program modifications made as a result, level of duplication of services, and financial management and controls. Measurable outcomes as based on National objective.
Part 3: Capacity and Experience	40 points	Points are given for projects that clearly demonstrate the impact of their work on the community, overall years of experience of five (5) years or more and if there is a qualified staff.
<u>Part 4:</u> Funding Request	80 points	Points are given for projects that budget realistic for this project and well documented with eligible activities and cost, sustainability, match requirement dollar for dollar and provide proof of leverage funding, and if previously funded, did agency spend all dollars? If previously funded, were reports and claims submitted in a timely manner?
Part 5: Financial Capacity & Audit Reports/Findings	40 points	Points are given for projects where the organization demonstrates strong financial capacity and clean independent audit reports with no outstanding unresolved findings
TOTAL POSSIBLE POINTS:	260 points	

### Minimum point threshold 180 points

#### [MINIMUM THRESHOLD POINT TOTAL = 180]

Just a few additional comments about the Evaluation and Rating Form:

- You will see three factors identified as "Minimum Threshold Factors" (items 1, 3, and 21). Every
  application must score at least 5 points for each of the factors, or the application will be withdrawn.
- You will also note the "Total Minimum Score Threshold 180 Points" near the bottom of the form. All
  applications must score at least 180 total points or it will be withdrawn.
- 3. Every project that receives funding must have a completed Evaluation and Rating Form in the file. Further, every application that is received and reviewed, but not funded must also have a completed Evaluation and Rating Form attached to the application and project review forms.



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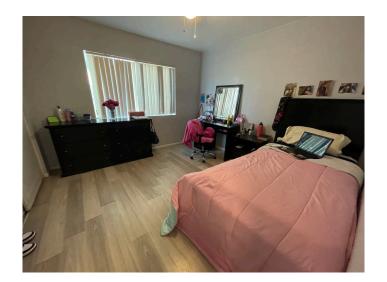
### **MEETINGS WITH CITY COUNCIL**

- One on one meetings are held with each individual Councilmember
- Each Councilmember is presented a list of potential projects in their ward along with our recommendations for funding
- Staff will provide the Councilmembers with resident comments from surveys and community meetings. An individual map of the ward is also available
- While recommendations are presented, City Councilmembers also have an opportunity to provide input and intimate knowledge of specific needs in the city





### **PROJECTS AND PROGRAMS PICS**



### Operation SafeHouse Transitional Housing Program

Public Works Street Improvements



Ward 6 La Sierra, Minnier, Whitford



Assistance League Operation Snack Attack Food Program



# **QUESTIONS?**



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